

TELECONFERENCED MEETING

PARKS AND COMMUNITY SERVICES SUBCOMMITTEE REGULAR MEETING – 3:00 P.M.

NOVEMBER 1, 2022

There Will Not Be a Physical Location for Attending the Meeting

The Public May Observe the Meeting and Offer Public Comment As Follows:

STEP 1

Install the Free Zoom App or Visit the Free Zoom Website at https://zoom.us

STEP 2

Get Meeting ID Number and Password by emailing lisas@moval.org or jeanineh@moval.org or calling (951) 413-3280, no later than 2:00 p.m. on Tuesday, November 1, 2022

STEP 3

Select Audio Source Computer Speakers/Microphone or Telephone

STEP 4

Public Comments May be Made Via Zoom

During the meeting, the Chairperson will explain the process for submitting public comments.



City of Moreno Valley Parks and Community Services Subcommittee Regular Meeting November 1, 2022 - 3:00 P.M.

- 1. Call to Order
- Roll Call/Introductions
- Public Comments

Those wishing to speak should complete and submit a speaker slip to the Recording Secretary. There is a three-minute limit per person. All remarks and questions shall be addressed to the presiding officer or to the Parks and Community Services Subcommittee of the City and not to any individual subcommittee member, staff member, or other person.

- 4. Approval of Minutes from March 1, 2022
- Action Items

The Parks and Community Services Subcommittee may discuss these items and consider a recommendation for City Council action.

- A. Recommend Adoption of Resolution of the City of Moreno Valley, California, Approving the Annual Adjustment to Quimby In-Lieu Fees Pursuant to Chapter 3.40.110 of the Moreno Valley Municipal Code
- B. Approve Special Events 2023 Calendar
- C. Recommend Approval of the Parks and Community Services Department 2023 Fee Schedule
- Advisory Items
 - A. Projects
 - B. Community Services
 - C. Special Events
- 7. Recommendations for Future Agenda Items/Staff Comments
 - A. Next Parks and Community Services Subcommittee Meeting: First Tuesday of each month at 3:00 p.m.
- 8. Adjournment

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to ADA Coordinator at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PARKS AND COMMUNITY SERVICES SUBCOMMITTEE - ATTENDANCE FOR FY 2022/2023													
Subcommittee DATE OF MEETING Member						TING							
	7/5/22	8/2/22	9/6/22	10/4/22	11/1/22	12/6/22	1/3/23	2/7/23	3/7/23	4/4/23	5/2/23	6/6/23	
Mayor Gutierrez	NM	NQ	NQ	NQ									
Mayor Pro Tem Delgado	NM	NQ	NQ	NQ									

X – Present

E – Excused

A - Absent

NQ – No Quorum

SM - Special Meeting

NM – No Meeting

Agenda Item 4



City of Moreno Valley Parks and Community Services Subcommittee Meeting Minutes March 1, 2022

1. Call to Order

Mayor Gutierrez called the meeting to order at 3:00 p.m. The following were in attendance at the meeting:

Subcommittee Members:

Dr. Yxstian Gutierrez, Mayor Council Member Ed Delgado

Staff Members:

Brian Mohan, Assistant City Manager Jeremy Bubnick, Parks & Community Services Director Lisa Smethurst, Executive Assistant I/Recording Secretary

2. Roll Call/Introductions

3. Public Comments

None

4. Approval of Minutes from February 1, 2022

Minutes of February 1, 2022 were approved. (Approved Gutierrez/Delgado)

5. Action Items

A. Recommend City Council Adopt a Resolution of the City of Moreno Valley, California, Approving an Annual Adjustment to Quimby In-Lieu Fees Pursuant to Chapter 3.40.110 of the Moreno Valley Municipal Code

Director Bubnick reported that the annual adjustment to Quimby In-Lieu Fees was delayed due to the transition of the department's directors.

Director Bubnick presented the staff report as follows:

This report recommends updating Quimby In-Lieu fees based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2020 – September 2021, as published by the U.S. Department of Labor Statistics in October 2021.

In 1975, the State of California passed the Quimby Act, allowing cities and counties to adopt local ordinances requiring developers to set aside land, donate conservation easements, or pay fees for park improvements. In-Lieu fees are required for

residential developments of 50 or fewer lots or parcels. Dedication of parkland is required for residential developments of 51 or more lots or parcels. The City may elect to condition Quimby In-Lieu fees for residential developments of 51 or more lots or parcels if the location is not conducive to development of parkland and recreation facilities. Quimby In-Lieu fees are not conditioned for non-residential land uses.

As established in the Quimby Act, for residential subdivisions, the Moreno Valley General Plan specifies a parkland standard of three acres per 1,000 residents. As new residential developments occur, maintenance of this minimum level of service standard is essential to provide adequate parks and recreational opportunities.

In 2000, the City Council adopted Ordinance 581 establishing the Quimby In-Lieu fee to be paid when new residential development does not dedicate land for parks or recreation facilities. The Quimby In-Lieu fee was developed to mitigate the additional requirement for park resources resulting from population increases due to new residential development. Staff is recommending approval of an adjustment to Quimby Fees as set forth in the resolution. This adjustment is based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2020 – September 2021, which is 6.8%.

Per Moreno Valley Municipal Code Section 3.40.110, Quimby In-Lieu fees shall be adopted annually by resolution of the City Council. Additionally, the City Council may authorize annual adjustments to Quimby fees to account for escalating land costs based on current market conditions. The fee table, based on current CPI, is recommended for adoption for single family, multi family, and senior housing and the proposed fees are the addition of 6.8%.

Mayor Gutierrez requested clarification for residential 51 or more lots/parcels to do Quimby In-Lieu fees. Director Bubnick responded that Quimby In-Lieu fees can apply to any residential development but typically if there are 51 or more lots/parcels, the City prefers the developer build a park. If more than 51 lots/parcels, the City can require the Quimby In-Lieu fees in place of park property being donated. Mayor Gutierrez asked if the City can utilize the Quimby In-Lieu fees at any time. Director Bubnick responded yes.

Assistant City Manager Mohan stated the current Economic Development Director is proposing to condition most new developments to include a park. An example is the Meritage Homes requirement to develop the new park, Santiago Park.

Council Member Delgado commented on the need to have a large park facility in District 2.

Council Member Delgado inquired if the conditions on a development would be required to be in a residential area. Director Bubnick stated fees would apply to residential only. If it is commercial development, the fees are considered development impact fees. Council Member Delgado inquired if fees are paid in lieu of the park, who would be responsible for building the park. Director Bubnick stated

the developers are conditioned to build the park since the developer could construct a park at a lower cost than the City. The developer also get the benefit of the selling point for homebuyers. Mayor Gutierrez stated a park can be built anywhere in the city utilizing the fees.

Director Bubnick stated these conditions would apply to new developments.

Assistant City Manager Mohan added that typically with the in-lieu or DIF fees, it takes several years to build a fund balance to build a one-acre park as opposed to having the developer build. That is why there has been a change of negotiations with developers moving forward.

Mayor Gutierrez inquired about the average cost for a basic ten-acre park. Director Bubnick replied \$200,000 per acre without any amenities such as ball fields, lights, etc. If a restroom facility is added, the cost would increase by \$200,000-\$500,000. If the land would need to be purchased, this would also increase the cost significantly. Assistant City Manager Mohan stated it depends on funding source as prevailing wages may be required, and if over \$1 million, the CWA would increase the project as well.

Action: Motion passed to make a recommendation to the City Council to Adopt a Resolution Approving an Annual Adjustment to Quimby In-Lieu Fees (Approved Gutierrez/Delgado).

6. Advisory Items

A. Capital Projects

Director Bubnick provided updates on the following projects:

Santiago Park

- Scheduling dedication and opening ceremony.
- Minor punch list items are being completed.

Juan Bautista Trail/Legacy Development

- Fencing completed.
- Irrigation installation and tree and shrub planting in progress.
- Decomposed granite is being installed.

Adrienne Mitchell Park

- Lighting project is being funded and coordinated by the California Lighting Technology Center at UC Davis.
- Project Steps:
 - Install monitoring equipment at the site to establish/verify the baseline energy use.
 - o Coordinate a site visit to take high-res photos (day and night) and lighting

level measurements (night only).

- City will start designing the system and kick off requests for quotes for materials.
- When design is final, identify installers and request bids.
- City Attorney reviewing Research Use Agreement with University of California Regents for approval of agreement.

El Potrero Park

- · Construction of new LED soccer field lighting on fields one and two.
- Final review of plans is with Building and Safety Division for approval. Once approved, permit will be issued for construction.
- Start of construction is tentatively scheduled for March 14.
- · Anticipate completion in May.

Mayor Gutierrez inquired if this project was for three fields. Assistant City Manager Mohan responded the third field has an easement from a state agency, which the City would be unable to dig. Therefore, this field was abandoned.

Mayor Gutierrez inquired about the lighting project at Victoriano Park. Assistant City Manager Mohan stated lighting at the site was approved by City Council and will be contracted with the same lighting company. This project should be completed in the fall.

Mayor Gutierrez inquired about the cost to light the two fields at El Potrero Park. Assistant City Manager Mohan responded that the project is \$800,000-\$900,000 for construction of nine lights, bases, running electricity to the poles, poles, geotechnical design, and soil samples. Total project including design is \$1.1 million.

Council Member Delgado inquired if the projects were included in the budget and if the City would have to offset the increase in costs due to delays. Assistant City Manager Mohan stated the City prepares a bi-annual budget, which is adopted by the City Council, and at the same time, the Public Works prepares a bi-annual Capital Improvement Plan, which provides estimates only. When a project is effectuated, various studies are performed and estimates become actuals, which requires the budget to be adjusted. Requests for additional funds may be required.

B. Special Events

<u>Springtastic</u>: The event will be held at Sunnymead Park on April 2 (rain date April 9) and will feature four free egg hunts for children 12 and under, a youth fun zone (inflatables, rock wall, crafts, carnival games) and food vendors. The Morning Optimist Club of Moreno Valley will be providing free cotton candy during the event.

Public Safety Expo: Scheduled for Saturday, May 21. The planning and logistics of

the event has begun. In a combined partnership between the PCSD, Police Department, and Fire Operations/Prevention, the team has identified a list of exhibitions and demonstration exercises. PCSD staff is the lead on the layout and logistics of the event.

Council Member Delgado will contact the Chief of Police to get a Riverside County Sheriff bus.

Mayor Gutierrez requested staff to reach out to the Val Verde Police Explorers.

C. Community Services

Senior Community Center Activities

The Senior Community Center continues distributing masks and hand sanitizers to all senior residents. As of February 28, 25,000 N95 masks were distributed.

The Feeding America program is providing monthly food boxes to eligible seniors 60 years and older. Senior Food Box Programs are monthly food boxes from local food banks. They include juice, cereal, canned foods, and refrigerated cheese. Some food banks also offer recipes and cooking or nutrition classes. Distributions are the second Thursday of the month between 9 am and 12 noon at the Senior Community Center.

AARP began providing free income tax services to seniors on Wednesdays/Thursdays by appointment.

Sports

Winter Youth/Teen Basketball and Pee Wee/Junior Soccer Leagues concluded the regular season on February 26. Along with player awards, the Sports team recognized the volunteer coaches at the end-of-the-season banquets.

The next Hike to the Top is scheduled for March 26. Hike is a 4.8 miles round trip to the Box Springs M Trail. Hikers meet staff in the parking lot of Canyon Springs High School and begin the hike at 7:30 am.

Beautify MoVal Program

The City hosted the Beautify MoVal Community Day of Service event on February 12 and received a great turnout. More than 300 volunteers from across the city gathered to help beautify Morrison Park and Gateway Park. The next Beautify MoVal Community Day of Service is scheduled for May 14 at Sunnymead and Woodland Parks.

7. Recommendations for Future Agenda Items/Staff Comments

Mayor Gutierrez inquired about the Parks, Community Services and Trails Committee. Director Bubnick responded that the members are very engaged and positive. There are

Parks and Community Services Subcommittee March 1, 2022

currently four vacancies.

Council Member Delgado stated Director Bubnick is doing a good job. Council Member Delgado had tasked the Director with providing the names of the parks and how the parks were named.

Mayor Gutierrez inquired about the Deputy Director vacancy. Director Bubnick responded the new Deputy Director, Donna Meester, will begin on March 21.

Mayor Gutierrez inquired if all was going well with the recent changes of the Recreation Aide positions. Director Bubnick responded yes. Staff are in the process of hiring staff for the summer programs at an upcoming job fair on Thursday. Assistant City Manager Mohan stated the item going to City Council tonight would approve an increase to the Recreation Aide minimum wage. In addition, the title will be changed to part time non-career.

Mayor Gutierrez and Assistant City Manager Mohan thanked Director Bubnick for his hard work.

8. Adjournment

Meeting was adjourned at 3:47 p.m.

Agenda Item 5A



Report to Parks and Community Services Subcommittee

TO: Parks and Community Services Subcommittee

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: November 1, 2022

TITLE: RECOMMEND ADOPTION OF A RESOLUTION OF THE CITY

OF MORENO VALLEY, CALIFORNIA, APPROVING THE ANNUAL ADJUSTMENT TO QUIMBY IN-LIEU FEES PURSUANT TO CHAPTER 3.40.110 OF THE MORENO

VALLEY MUNICIPAL CODE

RECOMMENDED ACTION

Recommendation:

1. Recommend to the City Council adoption of Resolution No. 2022-____, authorizing an adjustment to Quimby In-Lieu fees effective January 1, 2023.

SUMMARY

This report recommends updating Quimby In-Lieu fees based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2021 – September 2022, as published by the U.S. Department of Labor Statistics in October 2022. Fees would go into effect January 1, 2023.

DISCUSSION

In 1975, the State of California passed the Quimby Act, allowing cities and counties to adopt local ordinances requiring developers to set aside land, donate conservation easements, or pay fees for park improvements. In-Lieu fees are required for residential developments of 50 or fewer lots or parcels. Dedication of parkland is required for residential developments of 51 or more lots or parcels. The City may elect to condition Quimby In-Lieu fees for residential developments of 51 or more lots or parcels if the location is not conducive to development of parks and recreation facilities. Quimby In-Lieu fees are not conditioned for non-residential land uses.

As established in the Quimby Act, for residential subdivisions the Moreno Valley General Plan specifies a parkland standard of three (3) acres per 1,000 residents. As new residential development occurs, maintenance of this minimum level of service standard is essential to provide adequate parks and recreational opportunities.

In 2000, the City Council adopted Ordinance 581 establishing the Quimby In-Lieu fee to be paid when new residential development does not dedicate land for parks or recreation facilities. The Quimby In-Lieu fee was developed to mitigate the additional requirement for park resources resulting from population increases due to new residential development. Staff is recommending approval of an adjustment to Quimby Fees as set forth in the attached resolution. This adjustment is based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2021 – September 2022, which is 8.4%.

Per Moreno Valley Municipal Code Section 3.40.110, Quimby In-Lieu fees shall be adopted annually by resolution of the City Council. Additionally, the City Council may authorize annual adjustments to Quimby fees to account for escalating land costs based on current market conditions. The following fee table, based on current CPI, is recommended for adoption and implementation effective January 1, 2023.

	Current Fee	Proposed Fee
Land Use	(per Dwelling Unit)	(per Dwelling Unit)
Single Family	\$2,124	\$2,302
Multifamily	\$1,577	\$1,709
Senior Housing	\$1,106	\$1,199

ALTERNATIVES

- 1. Approve the recommended action as presented in this staff report. This alternative is recommended by staff as this will update the fee for needs currently projected to meet population growth.
- 2. Do not approve the recommended action as presented in this staff report. This alternative is not recommended as this will result in a fee structure that is insufficient to meet requirements for projected growth levels.

FISCAL IMPACT

Revenue that will be generated by the Quimby In-Lieu fee is dependent on levels of new residential development in the City.

<u>ATTACHMENTS</u>

Reso	lution	2022-	
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Prepared By: Jeremy Bubnick Parks and Community Services Director

Department Head Approval Jeremy Bubnick Parks and Community Services Director

RESOLUTION NO. 2022-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADJUSTING QUIMBY IN-LIEU FEES

WHEREAS, in accordance with the provisions of Government Code Section 66477 (the "Quimby Act"), the City Council of the City of Moreno Valley ("City Council") adopted Ordinance 581 establishing the authority to require the dedication of land for park and recreation facilities or a payment in-lieu; and

WHEREAS, the City Council has determined that these fees should be established to provide for certain fees in-lieu of dedicating parkland required of certain types of new subdivisions located in or to be located within the City of Moreno Valley; and

WHEREAS, the City Council has determined that Quimby In-Lieu fees shall be adopted annually by resolution of the City Council; and

WHEREAS, the City Council may authorize annual adjustments to Quimby fees to account for escalating land costs based on current market conditions; and

WHEREAS, the proposed Quimby In-Lieu fees to be charged are appropriate and do not exceed the actual cost of parkland acquisition in the City of Moreno Valley,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

APPROVES THE ADJUSTMENT OF QUIMBY IN-LIEU FEES:

Single Family Unit \$2,302

Multi Family Unit \$1,709

Senior Housing Unit \$1,199

The Quimby In-Lieu Fee Schedule as set forth above shall go into effect on the date that this resolution is approved and adopted.

APPROVED AND ADOPTED this 15th day of November, 2022.

	Dr. Yxstian A. Gutierrez Mayor City of Moreno Valley	
ATTEST:		
Jane Halstead, City Clerk	-	
APPROVED AS TO FORM:		
Steven Quintanilla, Interim City Atto	- orney	

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF MORENO VALLEY)

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-__ was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 15th day of November, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor)

JANE HALSTEAD, CLERK

(SEAL)

3

Resolution No. 2022-___ Date Adopted: November 15, 2022

Agenda Item 5B



Report to Parks and Community Services Subcommittee

TO:

Parks and Community Services Subcommittee

FROM:

Jeremy Bubnick, Parks and Community Services Director

AGENDA DATE:

November 1, 2022

TITLE:

SPECIAL EVENTS CALENDAR

RECOMMENDED ACTION

Staff recommends that the Parks and Community Services Subcommittee receive and file the Special Events calendar.

SUMMARY

The Parks and Community Services Department has prepared a calendar for the department's 2023 special events, as well as events that the department assists with, for the City Council's information.

ATTACHMENTS

2023 Special Events Calendar

Prepared By: Jeremy Bubnick Parks and Community Services Director Department Head Approval Jeremy Bubnick Parks and Community Services Director

2023 Special Event Calendar

** NEW EVENTS FOR 2023

March Events	Day	Date	Time	Location
** ART AND FOOD TRUCK FESTIVAL	Saturday	March 11, 2023	11am-4pm	Civic Center Amphitheater
April Events	Day	Date	Time	Location
SPRINGTASTIC	Saturday	April 1, 2023	9am-11:30am	Sunnymead Park
** ADULT FLASHLIGHT EGG SCRAMBLE (HUNT)	Saturday	April 1, 2023	8pm (Gates Open at 6:30pm)	Lasselle Sports Park
** EARTH DAY	Saturday	April 22, 2023	9am-1pm	Civic Center Amphitheater
May Events	Day	Date	Time	Location
PUBLIC SAFETY EXPO	Saturday	May 20, 2023	10am-2pm	Calle San Juan Los Lagos
June Events	Day	Date	Time	Location
JUNETEENTH	Saturday	June 17, 2023	1pm-5pm	Civic Center Amphitheater
MOVAL ROCKS-SUMMER CONCERT	Thursday	June 29, 2023	7pm-9pm	Civic Center Amphitheater
MOVAL MOVIES-SUMMER MOVIE SERIES	Friday	June 30, 2023	7pm -10pm	Civic Center Amphitheater
July Events	Day	Date	Time	Location
4th OF JULY PARADE	Tuesday	July 4, 2023	9:30am	N Frederick St. beginning at Alessandro Blvd.
4th OF JULY FUNFEST	Tuesday	July 4, 2023	2pm-9:30pm	Civic Center Amphitheater
MOVAL ROCKS-SUMMER CONCERT	Thursday	July 13, 2023	7pm-9pm	Civic Center Amphitheater
MOVAL MOVIES-SUMMER MOVIE SERIES	Friday	July 14, 2023	7pm -10pm	Civic Center Amphitheater
MOVAL ROCKS-SUMMER CONCERT	Thursday	July 20, 2023	7pm-9pm	Civic Center Amphitheater
MOVAL MOVIES-SUMMER MOVIE SERIES	Friday	July 21, 2023	7pm -10pm	Civic Center Amphitheater
MOVAL ROCKS-SUMMER CONCERT	Thursday	July 27, 2023	7pm-9pm	Civic Center Amphitheater
MOVAL MOVIES-SUMMER MOVIE SERIES	Friday	July 28, 2023	7pm -10pm	Civic Center Amphitheater
August Events	Day	Date	Time	Location
NATIONAL NIGHT OUT	Tuesday	August 1, 2023	4pm-8pm	Celebration Park
MOVAL ROCKS-SUMMER CONCERT	Thursday	August 3, 2023	7pm-9pm	Civic Center Amphitheater
MOVAL MOVIES-SUMMER MOVIE SERIES	Friday	August 4, 2021	7pm-10pm	Civic Center Amphitheater
September Events	Day	Date	Time	Location
EL GRITO	Friday	September 15, 2023	6pm-10pm	Civic Center Amphitheater
October Events	Day	Date	Time	Location
DAY OF THE DEAD	Friday	October 27, 2023	6pm-10pm	Civic Center Amphitheater
November Events	Day	Date	Time	Location
** COLOR FUN RUN	Saturday	November 4, 2023	8am-12pm	TBD
December Events	Day	Date	Time	Location
SNOW DAY	Saturday	December 2, 2023	9am-4:45pm	Civic Center Amphitheater
HOLIDAY TREE LIGHTING	Saturday	December 2, 2023	5:30pm	City Hall

Agenda Item 5C



Report to Parks and Community Services Subcommittee

TO:

Parks and Community Services Subcommittee

FROM:

Jeremy Bubnick, Parks and Community Services Director

AGENDA DATE:

November 1, 2022

TITLE:

PARKS AND COMMUNITY SERVICES DEPARTMENT 2023 FEE

SCHEDULE

RECOMMENDED ACTION

Staff recommends that the Parks and Community Services Subcommittee approve the Parks and Community Services Department 2023 Fee Schedule.

SUMMARY

The Parks and Community Services Department is recommending to the City Council to implement the Parks and Community Services Department Fee Schedule for 2023.

Historically, Parks and Community Services Department fees have been adjusted annually based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September – September, as published by the U.S. Department of Labor Statistics in October. The CPI adjustment for the previous period of September 2020 – September 2021 was 6.8%. The CPI adjustment for the recent period of September 2021 – September 2022 was 8.4%. The total CPI for both years is 15.20%; however, the Parks and Community Services Department is recommending only a 10% increase at this time.

Other changes to the fee schedule are minor edits to provide an increased understanding of usage and fees. Fees would go into effect January 1, 2023.

<u>ATTACHMENTS</u>

Proposed Fee Schedule for 2023

Prepared By: Jeremy Bubnick Parks and Community Services Director Department Head Approval Jeremy Bubnick Parks and Community Services Director

Fee Description	Current 2020-2022	Proposed 2023			
Recreation					
Adult Sports (18+ Years)					
Adult Sports League TEAM	\$ 330.00 - \$ 440.25	\$ 363.00 - \$ 484.25			
Adult Sports Tournament TEAM	\$ 203.30 - \$ 352.20	\$ 223.50 - \$ 387.25			
Gymnasium @ CRC Open Play	\$ 4.10	\$ 4.50			
Protest and Forfeit Fee TEAM	\$ 27.25	\$ 30.00			
Adult Activities and Programs					
Contract Class	\$ 16.75 - \$ 330.20	\$ 18.25 - \$ 363.00			
Programs	\$ 11.40 - \$ 93.25	\$ 12.50 - \$ 102.50			
Youth Sports					
Youth Sports #	\$ 55.50 \$ 115.30	\$ 61.00 - \$ 126.75			
Youth Sports Tournaments TEAM	\$ 165.50 \$ 330.20	\$ 182.00 - \$ 363.00			
Sports Camps/Clinics #	\$ 33.40 \$ 121.60	\$ 36.50 - \$ 133.75			
Gymnasium @ CRC Open Play	\$ 2.00	\$ 2.00			
# Denotes Sibling Discount Available					
Youth Activities					
Contract Class	\$ 15.60 - \$ 334.30	\$ 17.00 - \$ 367.75			
Camp: Weekly #	\$ 56.50 - \$ 132.00	\$ 62.00 - \$ 145.00			
Time for Tots Daily	\$ 10.74	\$ 11.75			
T-Shirts	\$ 11.40	\$ 12.50			
Late Pick-Up Per 15 Minutes Each	\$ 5.10	\$ 5.60			

SIBLING DISCOUNT

Applicable when siblings are registered in the same non-contract program.

1st Child = Full rate

2nd Child = 15% discount off full rate

3rd Child + = 10% discount off the 2nd child rate

Licensed Child Care "A Child's Place"

"A Child's Place" fees are established by the California Department of Education Family Fee Schedule, pursuant to the Education Code [EC 8273 and EC 8447(e)]

Fee Description	C	urrent	202	0-2022		Propos	ed :	2023
Senior Programs								
Bingo Per Card	\$	1.00				F	ree	
Bunco	\$	2.00				F	ree	
Dances	\$	8.30				\$9	.00	
Swap Meet Table	\$	5.25				\$5	.75	
Line Dancing	Ре	er Contra	ict			Per C	ontr	act
Special Event Meal	Co	st Recov	ery			Cost R	ecov	ery
Community Events								
Entry & Activity Fee	\$	-	- \$	11.40	\$	-	\$	12.50
Parade/Exhibitor Float	\$	33.40	- \$	55.50	\$	36.50	\$	61.00
Info Booth Nonprofit	\$	27.25	- \$	55.50	\$	29.75	\$	61.00
Info Booth For Profit	\$	110.00	- \$	275.60	\$	121.00	\$	303.00
Food Booth Nonprofit	\$	82.75	- \$	192.80	\$	91.00	\$	212.00
Food Booth For Profit	\$	82.75	- \$	330.20	\$	91.00	\$	363.00
Vendor Arts & Craft	\$	27.25	- \$	110.00	\$	29.75	\$	121.00
Vendor Booth Deposit	\$	25.10	- \$	104.80	\$	27.50	\$	115.25
Cottonwood Golf Course (9 Holes)	W	eekday	W	eekend	W	eekday	We	eekend
Adult	\$	9.40	\$	11.40	\$	10.25		12.50
Senior (55+ Years)	\$	6.20	\$	9.40	\$	6.80		10.30
Youth (Under 18 Years; Accompanied With Paying Adult/Senior)	\$	5.10	\$	7.30	\$	5.60		8.00
Twilight (1 Hour Prior to Dusk)	\$	6.20	\$	6.20	\$	6.80		6.80
Tournament Per Person	\$	12.50	\$	12.50	\$	13.75		13.75
2nd Round (Same Day Purchase)	\$	5.10	\$	5.10	\$	5.60		5.60
Cart (Maximum 18 Holes Per Rental)	\$	3.00	\$	5.10	\$	3.30		5.60
Club (Maximum 18 Holes Per Rental)	\$	3.00	\$	5.10	\$	3.30		5.60
Punch Card Adult (10 rounds) Valid ONLY Monday - Friday	\$	78.60		N/A	\$	86.25		N/A
Punch Card Senior (10 rounds) Valid ONLY Monday - Friday	\$	52.30		N/A	\$	57.50		N/A
Punch Card Youth (10 rounds) Valid ONLY Monday - Friday	\$	41.80		N/A	\$	45.75		N/A

Non-Resident fee is 130% of the Resident Fee.

Fee ranges: actual fees on specific program elements as determined by Parks & Community Services staff.

Fees are per person/each unless otherwise noted in description.

Cancellation/Transfer Fee (before start of program) is 20% of total fee.

	Fee Description		urrent 20-2022	Proposed 2023		
Sports						
Athletic Fi	elds					
Group	All Fields Hourly (Maximum 4 Hours)					
I	Recognized Youth Nonprofit, Reciprocal Agreement Agency	\$	3.00	\$	3.30	
II	Youth Nonprofit, Resident Unorganized Play	\$	7.80	\$	8.50	
III	Adult Nonprofit, Nonresident Unorganized Play	\$	15.60	\$	17.00	
IV	Adult or Youth For Profit/Commercial	\$	78.50	\$	86.25	
		Ψ	70.00	-		
All Groups	Over 4 hour usage: 150% of hourly rate			_		
	Athletic Field Lighting Hourly					
	Youth Resident	\$	18.80	\$	20.50	
	Youth Nonresident	\$	24.40	\$	26.75	
	Adult Resident	\$	21.90	\$	24.00	
	Adult Nonresident	\$	28.40	\$	31.00	
Group	Soccer Arena Hourly					
I	Recognized Youth Nonprofit, Reciprocal Agreement Agency	\$	5.10	\$	5.60	
II	Youth Nonprofit, Resident Unorganized Play	\$	7.04	\$	7.70	
III	Adult Nonprofit, Nonresident Unorganized Play	\$	55.50	\$	61.00	
IV	Adult or Youth For Profit/Commercial	\$	72.10	\$	79.25	
Group	Basketball Court Park Outdoors Hourly					
I	Recognized Youth Nonprofit, Reciprocal Agreement Agency	\$	5.10	\$	5.60	
II	Youth Nonprofit, Resident Unorganized Play	\$	5.10	\$	5.60	
III	Adult Nonprofit, Nonresident Unorganized Play	\$	6.60	\$	7.25	
IV	Adult or Youth For Profit/Commercial	\$	6.60	\$	7.25	
Group	Tennis & Pickleball Courts Hourly					
I	Recognized Youth Nonprofit, Reciprocal Agreement Agency	\$	5.10	\$	5.60	
II	Youth Nonprofit, Resident Unorganized Play	\$	5.10	\$	5.60	
— III	Adult Nonprofit, Nonresident Unorganized Play	\$	6.60	\$	7.25	
IV	Adult or Youth For Profit/Commercial	\$	6.60	\$	7.25	
	Athletic Field Snack Bar Hourly (Group I ONLY)					
	Night Use (Up to 4 Hours)	\$	15.60	\$	17.00	
	Day Use (Up to 4 Hours)	\$	26.10	\$	28.50	
	Over 4 Hours of Use (Day or Night Use)	\$	62.80	\$	69.00	
	Key Deposit	\$	27.25	\$	30.00	
	Athletic Field Storage Units Monthly (Group I ONI	Y)				
	Small	\$	38.70	\$	42.50	
	Large	\$	77.50	\$	85.25	
	Athletic Field Miscellaneous & Services	Ψ	77.50	Ψ	03.23	
	Field Preparation	Cost	Recovery	Cos	t Recovery	
	Damage or Cleaning		Recovery		t Recovery	
	Cancellation/Non-Field Use (Per Hour/Per Field)		50%	_	50%	
	- Trout for the state of the st		0070		00 /0	

	Fee Description	urrent 20-2022	oposed 2023
PARKS	_		
Cancellat	ion/Transfer 20% of Total Fee		
	Picnic Shelter Small		
	City Sponsored, Resident, Resident Nonprofit		
Group I	Organization, Educational Institution	\$ 44.00	\$ 48.25
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$ 57.20	\$ 62.75
	Picnic Shelter Medium		
C	City Sponsored, Resident, Resident Nonprofit		
Group I	Organization, Educational Institution	\$ 88.00	\$ 96.75
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$ 114.40	\$ 125.75
	Picnic Shelter Large		
Carrage I	City Sponsored, Resident, Resident Nonprofit		
Group I	Organization, Educational Institution	\$ 176.10	\$ 193.50
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$ 228.90	\$ 251.75
	Picnic Shelter Electricity (All Sizes)		
	City Sponsored, Resident, Resident Nonprofit		
Group I	Organization, Educational Institution	\$ 38.70	\$ 42.50
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$ 50.30	\$ 55.25
	Open Space Park Area		
	City Sponsored, Resident, Resident Nonprofit		
Group I	Organization, Educational Institution	\$ 27.25	\$ 29.75
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$ 35.40	\$ 38.75

				ı	
	Equestrian Center Daily				
Group I	City Sponsored, Resident, Resident Nonprofit Organization, Educational Institution	\$	110.00	\$	121.00
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$	137.25	\$	150.75
	Equestrian Center Lighting				
Group I	City Sponsored, Resident, Resident Nonprofit Organization, Educational Institution	\$	18.80	\$	20.50
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$	24.00	\$	26.25
All Groups	Tractoring Hourly	\$	110.00	\$	121.00
All Groups	Tractoring Standby Hourly	\$	55.50	\$	61.00
All Groups	Water Key Deposit (Refundable)	\$	26.10	\$	28.50
All Groups	Security Deposit (Refundable)	\$	314.50	\$	345.75
All Groups	Personnel Time & Security	Cost	Recovery	Cos	st Recovery
SPECIA	L EVENTS				
	Open Space Area				
6 1	City Sponsored, Resident, Resident Nonprofit				
Group I	Organization, Educational Institution	\$	55.50	\$	61.00
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$	72.10	\$	79.25
	<u>Permit</u>				
C I	City Sponsored, Resident, Resident Nonprofit				
Group I	Organization, Educational Institution	\$	227.40	\$	250.00
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$	295.60	\$	325.00
	Security Deposit (Refundable)				
All Groups		\$78.	60-\$524.10	\$86	.25-\$576.50

Senior Community Center/Cottonwood Golf Center TownGate Community Center/March Field Park Community Center

TOWILC	sale Community Center/Iviaich Fier	u .	laik	C	, minitu	111	ty CC	ILLU	-1
All Groups	All Cancellations Loss of 100% of Deposit								
All Groups	Cancellations 5-31 Days Prior to Event Loss of 100% of D	epo	sit & 50	% of	f Total Re	ntal	Fees		
All Groups	Cancellations 0-4 Days Prior to Event Loss of 100% of De	pos	it & 100	% of	f Total Re	ntal	Fees		
All Groups	Monday - Thursday Minimum Rental Time is 2 Hours								
All Groups	Friday - Sunday Minimum Rental Time is 4 Hours								
All Groups	Friday Day (Before 3 pm); Friday PM (After 3 pm)								
Group II	Long Term User (6+ Months) Monday - Thursday Rental	(4)	Hour Mi	inim	num) 5%	Disc	ount		
Group II	Long Term User (6+ Months) Sunday Rental (4 Hour Min	nim	um) 20%	6 Di	scount				
Camian Ca	ammanita Cantar								
	ommunity Center	\$	55.50			\$	61.00		
	AV Projector	Ψ	Cost R	oco:	Vorv	Ψ	Cost R	eco	vorv
	Personnel/Security/Linens/Insurance/False Alarm		309.30	eco	very	\$	340.00		very
All Groups	Security Deposit (refundable)* Waived for Government		on - Thur	×		_	on - Thur		
	Banquet Room w/North Patio & Kitchen				PM - Sun		Fri Day	Fri	PM - Sun
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	41.80	\$	130.90	\$	45.75	\$	143.75
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	110.00	\$	130.90	\$	121.00	\$	143.75
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	130.90	\$	151.90	\$	143.75	\$	167.00
	Meeting Room		on - Thur Fri Day		PM - Sun		n - Thur Fri Day	Fri	PM - Sun
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	27.25	\$	41.80	\$	29.75	\$	45.75
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	31.40	\$	41.80	\$	34.50	\$	45.75
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	52.30	\$	62.80	\$	57.50	\$	69.00
Cottonwo	ood Golf Center								
All Groups	AV Projector	\$	55.50			\$	61.00		
All Groups	Personnel/Security/Linens/Insurance/False Alarm		Cost R	eco'	very		Cost R	eco	very
	Security Deposit (Waived for Government Agencies)	\$	209.60			\$	230.50		

	Fee Description	C	urrent	202	20-2022		Propos	sed	2023
			n - Thur		PM - Sun		on - Thur Fri Day	E.:	PM - Sun
Group I	Banquet Room w/Kitchen City Sponsored and Government Agencies with Reciprocal Agreement	\$	41.80	\$	110.00	\$	45.75	\$	121.00
Group II	Resident, resident nonprofit organization, government agency, educational institution	\$	89.00	\$	110.00	\$	97.75	\$	121.00
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	110.00	\$	130.90	\$	121.00	\$	143.75
	Meeting Room		n - Thur Fri Day	Fri	PM - Sun		on - Thur Fri Day	Fri	PM - Sun
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	33.40	\$	52.30	\$	36.50	\$	57.50
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	41.80	\$	52.30	\$	45.75	\$	57.50
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	62.80	\$	73.30	\$	69.00	\$	80.50
TownGat	e Community Center								
All Groups	AV Projector	\$	55.50			\$	61.00		
All Groups	Personnel/Security/Linens/Insurance/False Alarm		Cost R	leco	very		Cost R	leco	very
All Groups	Security Deposit (Waived for Government Agencies)	\$	209.60			\$	230.50		
	, 1	Mo	n - Thur			Mo	on - Thur		
	Banquet Room	&	Fri Day	Fri	PM - Sun	&	Fri Day	Fri	PM - Sun
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	41.80	\$	99.50	\$	45.75	\$	109.25
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	78.60	\$	99.50	\$	86.25	\$	109.25
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	99.50	\$	120.40	\$	109.25	\$	132.25
March Fie	eld Community Center								
All Groups	AV Projector	\$	55.50			\$	61.00		
	Personnel/Security/Linens/Insurance/False Alarm		Cost R	leco	very		Cost R	leco	very
All Groups	Security Deposit (Waived for Government Agencies)	\$	209.60			\$	230.50		
	Banquet Room		n - Thur Fri Day		PM - Sun		on - Thur Fri Day	Fri	PM - Sun
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	33.40	\$	99.50	\$	36.50	\$	109.25
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	78.60	\$	99.50	\$	86.25	\$	109.25
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	99.50	\$	120.40	\$	109.25	\$	132.25

	Fee Description		Curre	ent 2020-	2022		Pro	posed 20)23
Conference	e & Recreation Center								
All Groups	All Cancellations Loss of 100% of Deposit								
All Groups	Cancellations 5-31 Days Prior to Event Loss of 1	00%	% of Dep	osit & 50%	of Total R	lenta	al Fees		
All Groups	Cancellations 0-4 Days Prior to Event Loss of 10	0%	of Depo	sit & 100%	of Total R	lenta	al Fees		
	Grand Valley Ballroom w/Small Patio		on - Thur Fri Day	Fri PM & Sat	Sun		n - Thur Fri Day	Fri PM & Sat	Sun
Group I	City Event	\$	55.50	\$ 330.20	\$ 275.60	\$	61.00	\$ 363.00	\$303.00
	Resident, Resident Nonprofit Organization,	\$	176.10	\$ 330.20	\$ 275.60	\$	193.50	\$ 363.00	\$303.00
Group II	Government Agency, Educational Institution	Ψ	170.10	Ψ 550.20	Ψ 2/3.00	Ψ.	170.00	Ψ 505.00	
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	220.10	\$ 385.75	\$ 330.20	\$	242.00	\$ 424.00	\$363.00
All Groups	Setup/Cleanup Hourly (Maximum 4 Hours)						\$50.00		
All Groups	Minimum Rental Time is 4 Hours								
All Groups	Friday Day (Before 3 pm); Friday PM (After 3 p	m)							
Group II & III	Saturday/Sunday Rentals 7th+ Hour @ 40% Dis	scot	ınt						
Group II	Long Term User (6+ Months) Sunday Rental (4	Ho	ur Minir	num) 30%	Discount				
		Al	l Days			Al	l Days		
All Groups	Audio/Visual Technician	Pe	r Vendo	r Contract		Pe	r Vendo	or Contract	
All Groups	Microphone	\$	27.25			\$	30.00		
All Groups	AV Projector	\$	82.75			\$	91.00		
All Groups	Tablecloths Each	\$	9.00			\$	9.00		
All Groups	Deluxe Sound System	\$	110.00			\$	121.00		
All Groups	Dance Floor (500 - 1,000 sq ft)	\$	220.10			\$	242.00		
All Groups	Personnel/Security/Insurance/False Alarm	Co	st Recove	ery/Vendoi	Contract	Cos	st Recove	ery/Vendor	Contract
	Large Patio Addition w/Grand Valley					\$	56.50		
Group II & III	Ballroom Rent	\$	51.50			Ψ	30,30		
Group II & III	Security Deposit (Refundable) \$209.60-786.20	*W	Vaived fo	or Govt. A	gencies	\$23	0.50-864	.75 *	
	Alessandro Room A or B					*W	aived fo	or Govt. A	gencies
,		A	ll Days			Al	l Days		***
Group I	City Event	\$	16.70			\$	18.25		
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution Nonresident, Nonresident Nonprofit, For	\$	31.40			\$	34.50		
Group III	Profit/Commercial	\$	47.10			\$	51.50		
All Groups	Security Deposit (Refundable)	\$	104.80			\$	115.25		
All Groups	Minimum Rental is 2 Hours					9/80			
Group II	Long Term User (6+ Months) (4 Hour Minimum	n) 1	0% Disc	ount					

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	Frank E. Brown		
Group II	Long Term User (6+ Months) (4 Hour Minimu	m) 10% Discount	
		All Days	All Days
Group I	City Event	\$ 16.60	\$ 18.25
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$ 31.40	\$ 34.50
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$ 47.00	\$ 51.50
All Groups	Security Deposit (Refundable)	\$ 104.80	\$ 115.25
All Groups	Minimum Rental is 2 Hours		
	Gymnasium	All Days	All Days
Group I	City Event	\$ 27.25	\$ 29.75
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$ 55.50	\$ 61.00
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$ 110.00	\$ 121.00
All Groups	Scoreboard	\$ 26.10	\$ 28.50
All Groups	Floor Covering	\$1,430.90	\$1,573.75
All Groups	Security Deposit (Refundable)	\$ 524.10	\$ 576.50
All Groups	Minimum Rental is 2 Hours		
All Groups	Half Gym Rental is Available at 50% Rate		
	Aerobics/Dance Studio		
		All Days	All Days
Group I	City Event	\$ 16.60	\$ 18.25
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$ 33.40	\$ 36.50
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$ 82.75	\$ 91.00
All Groups	Security Deposit (Refundable)	\$262-\$524.10	\$288-\$576.50
1			

	Fee Description		Current 020-2022	Proposed 2023					
Amphith									
Group I	City Sponsored and Government Agencies with Reciprocal Agreement	\$	183.40	\$	201.50				
Group II	Resident, Resident Nonprofit Organization, Government Agency, Educational Institution	\$	330.20	\$	363.00				
Group III	Nonresident, Nonresident Nonprofit, For Profit/Commercial	\$	385.75	\$	424.25				
All Groups	Security Deposit (Refundable)	\$	1,048.30	\$	1,155.00				
All Groups	Parking Lot for Event & Not Vehicle Parking (Half Lot Rate @ 50%)	\$	300.00	\$	330.00				
All Groups	Personnel/Security/Insurance/False Alarm	Со	st Recover	y/Ver	ndor Contract				
All Groups	Audio Visual Technician/Sound System/Theater Lights	or Cor	ntract						
All Groups	All Cancellations Loss of 100% of Deposit								
All Groups	Cancellations 5-31 Days Prior to Event Loss of 100% of Deposit & 50% of Total Rental Fees								
All Groups	Cancellations 0-4 Days Prior to Event Loss of 100% of Deposit & 100% of Total Rental Fees								
All Groups	Monday - Thursday Minimum Rental Time is 2 Hours								
All Groups	Friday - Sunday Minimum Rental Time is 4 Hours								

	T. D			20	2022	١,	D	10	002	
	Fee Description		Current 20)20	-2022	Proposed 2023				
Miscellane	ous									
Coffee Per Cu	ıp (Senior Center)	\$	0.75				\$0.00			
Coffee Per Cu	ip (Golf Course)	\$	0.75			\$	0.80			
Copy Page (B	/W, Single Sided) Senior Center & CRC	\$	0.15			\$	0.17			
Copy Page (C	Color/Single Sided)		-			\$	0.25			
Fax Page Sing	gle Sided (Senior Center & CRC)	\$	1.00			\$	11.10			
					Outside Moreno				Outside Moreno	
Mobile Sta	ge Daily	More	eno Valley		Valley	More	eno Valley		Valley	
Group I	City Sponsored, Resident, Resident Nonprofit Organization, Educational Institution	\$	148.80	\$	633.10	\$	163.50	\$	696.25	
Group II	Nonresident, Nonresident Nonprofit, For Profit	\$	616.30	\$	660.40	\$	677.75	\$	726.25	
All Groups	Generator	\$	_	\$	-	\$	40.00	\$	40.00	
All Groups	Sound System	\$55.50				\$61.00				
All Groups	Security Deposit Stage Unit	\$104.80 \$115.25								
All Groups	Security Deposit Sound System	\$104.80 \$115.25								
All Groups	Personnel Time (Mandatory 3 Staff)	Cost Recovery Cost Recovery					ry			
All Groups	Cancellation 5-31 Days Prior to Event	100%	Deposit &	50	% of Total	Renta	l Fees			
All Groups	Cancellation 0-4 Days Prior to Event	100% Deposit & 100% of Total Rental Rees								

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Fee Description	Current 2020-2022		Proposed 2023		
Library					
Replacement Library Card	\$ 2.00	\$	2.00		
Out of State Library Card	\$ 10.00	\$	10.00		
Overdue Book Adult Daily/Item	\$0.50 Max \$10/Item	\$0.50 Max \$10/Item			
Overdue Book Children (12 Years & Younger) Daily/Item	\$0.25 Max \$10/Item		\$0.25 Max \$10/Item		
Overdue Hot Spots/Kits/Book Club Bags Daily/Item	\$ 1.00	\$	1.00		
Overdue Audiobooks and Videos Daily/Item	\$ 0.50	\$	0.50		
	Cost Recovery & \$10		Cost Recovery & \$10		
Lost Materials Per Item	Processing Fee		Processing Fee		
Replacement Bar Code (Books/Materials)	\$ 1.00	\$	1.00		
Print/Copy (BW) Single Sided Page	\$ 0.20	\$	0.20		
Print Color Single Sided Page	\$ 0.75	\$	0.25		
Fax Local Single Sided Page	\$ 1.00	\$	1.00		
Fax Long Distance Single Sided Page	\$ 2.00	\$	2.00		

Agenda Item 6A



Report to Parks and Community Services Subcommittee

TO:

Parks and Community Services Subcommittee

FROM:

Jeremy Bubnick, Parks and Community Services Director

AGENDA DATE:

November 1, 2022

TITLE:

PROJECTS

RECOMMENDED ACTION

Staff recommends that the Parks and Community Services Subcommittee receive and file this program update.

SUMMARY

The Parks and Community Services Department (PCSD) works directly with Public Works and project managers to administer the projects and to help facilitate the development and timelines of future projects.

Juan Bautista Trail/Legacy Development

 Walk through has been completed and a punch-list of outstanding items has been generated.

Adrienne Mitchell Park

- Lighting project is being funded and coordinated by the California Lighting Technology Center at UC Davis.
- Project Steps:
 - Site visit was performed to take high-res photos (day and night) and lighting level measurements (night only).
 - Monitoring equipment at the site to establish/verify the baseline energy use on has been installed.
 - Once all light levels data is charted and recorded, along with data from monitoring baseline energy use, CLTC will start designing the system and kick off requests for quotes for lighting materials.
 - When design is final, identify installers and request bids.

Hound Town Dog Park

- Solar lighting project for Hound Town dog park.
- Footings and anchors for light poles have been installed.

- Lighting equipment has an estimated delivery date has been pushed back from October 15 to December 16.
- Will schedule work with contractor once lighting equipment received.

Victoriano Park

- Construction of new LED lighting for one multi-use field.
- Design plans and supporting documents submitted for review to Building and Safety and is currently in the second review.
- · Contract agreement has been signed by Musco.
- Contract agreement with Musco was approved at City Council Meeting on September 20. Contract has been re-routed to City Manager for signature as Musco needed to update their insurance.

Skechers Project

- · Construction of trail nearly complete.
- Contractor working on punch list items.

DR Horton Del Sol Development

- Construction of multi-use trail began April 14.
- Trail is 75% completed. Final section of mow curb has been installed and inspected.
 Decomposed Granite still needs to be installed.

KB Homes

- Performed walk through on the multi-use trail at Daybreak Development.
- Punch list items need to be completed.

ATTACHMENTS

None

Prepared By: Dan Monto Acting Parks Superintendent Department Head Approval Jeremy Bubnick Parks and Community Services Director

Agenda Item 6B



Report to Parks and Community Services Subcommittee

TO:

Parks and Community Services Subcommittee

FROM:

Jeremy Bubnick, Parks and Community Services Director

AGENDA DATE:

November 1, 2022

TITLE:

COMMUNITY SERVICES

RECOMMENDED ACTION

Staff recommends that the Parks and Community Services Subcommittee receive and file this program update.

SUMMARY

The Parks and Community Services Department (PCSD) hosts a variety of programming and city-wide special events. This is an update of programming information available to the community.

RECREATION PROGRAMS

<u>Demonstration Garden</u>: Through a partnership with UCR Master Gardner Program, scheduled monthly workshops are being offered and registration is increasing as marketing and word of mouth advertising is out to community. The Demonstration Garden is scheduled for tours during special events throughout the year.

<u>Emerging Leaders Council</u>: The Emerging Leaders Council welcome meeting held was held on October 25 for new and returning members. Staff welcomed one new and three returning members, and four applicants are awaiting appointment by Mayor. The formal meeting scheduled on October 24 was cancelled due to lack of quorum.

<u>Teen SPOT</u>: Fright Night, hosted by the City on October 23, was a success with 47 teens. The teens participated in game, contests and a tie dye project in addition to enjoying pizza, snow cones and snacks. The evening ended with a Halloween movie and popcorn.

YOUTH SPORTS PROGRAMS

<u>Pee Wee/Junior Basketball</u>: League banquets will be hosted in the Conference and Recreation Center's Grand Ballroom on November 7-8 at 5 pm. Awards are presented to all participants and volunteer coaches. The ceremony acknowledges the teams for their dedication, effort, sportsmanship and teamwork.

LIBRARY SERVICES

California Parks Passes: Through a partnership with California State Parks and the California State Library, Library patrons may borrow a vehicle day-use Park Pass for 14 days (no renewals or extensions). Library card holders can put themselves on a waiting list by placing a hold request on "Park Pass" in the online catalog: moval.org/mv-library. Each library now has three 14-day-loan passes (patrons can join the waiting lists); the Main Library also has two "Lucky Day" 7-day-loan passes for first come-first served. A request has been submitted to add 60 passes to meet patron demand.

ATTACHMENTS

None

Prepared By: Socorro Huerta Community Services Superintendent Department Head Approval Jeremy Bubnick Parks and Community Services Director

Agenda Item 6C



Report to Parks and Community Services Subcommittee

TO:

Parks and Community Services Subcommittee

FROM:

Jeremy Bubnick, Parks and Community Services Director

AGENDA DATE:

November 1, 2022

TITLE:

SPECIAL EVENTS

RECOMMENDED ACTION

Staff recommends that the Parks and Community Services Subcommittee receive and file this program update.

SUMMARY

The Parks and Community Services Department (PCSD) coordinates the following special events.

Snow Day and Tree Lighting Ceremony - Saturday, December 5, 9 am-9 pm

Planning for both events is underway. Staff has finalized the agreement for San Diego Ice Company to deliver 110 tons of snow. The tot lot and snow runs will be expanded to accommodate more participants. This year's movie lineup will be *Jack Frost*, *Mickey's Christmas*, and Dr. Seuss' *How the Grinch Stole Christmas*. A nine-foot inflatable snow globe is a new photo opportunity for families to take a picture and have it texted directly to their phone.

The following are confirmed for the Tree Lighting Ceremony: Time for Tots performance, Jazz Trio, Canyon Springs High School Choir, and JROTC. Sandals Church will once again serve hot cocoa and cookies. Staff has finalized the agreement for Santa Claus appearance.

ATTACHMENTS

None.

Prepared By: Claudia Torres Community Services Supervisor Department Head Approval Jeremy Bubnick Parks and Community Services Director